Health and Adult Social Care Scrutiny Panel	Agenda Item No. 6
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# Report of the Chief Executive – NHS Peterborough

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# NHS PETERBOROUGH 5 YEAR STRATEGIC PLAN

# 1. PURPOSE

For the Panel to be aware of the progress and structure of the Strategic Plan for NHS Peterborough (Peterborough Primary Care Trust), along with key priorities and consultation proposals.

# 2. LINKS TO CORPORATE PLAN, SUSTAINABLE COMMUNITY STRATEGY AND LOCAL AREA AGREEMENT

This report links to the Council's corporate priority to 'achieve the best possible health and well being'.

#### 3. BACKGROUND

Primary Care Trusts are required to produce a 5-year Strategic Plan.

#### 4. KEY ISSUES

The first draft of the Strategic Plan was submitted to the Department of Health at the end of October.

The Strategic Plan sets out the key priorities and initiatives that NHS Peterborough will be addressing over the coming years. These reflect the specific health and social care needs of our population – based on the Joint Strategic Needs Assessment, the Local Area Agreement, Annual Accountability Agreement as well as local and national targets.

#### 5. IMPLICATIONS

The Strategic Plan sets out a challenging work plan for NHS Peterborough over the coming years, and provides an opportunity for NHS Peterborough to work with its partners to improve the wellbeing of the population.

# 6. CONSULTATION

It is proposed to consult on the Strategic Plan commencing January 2009, following initial sign-off from the Strategic Health Authority.

# 7. EXPECTED OUTCOMES

The Panel are asked to note the approach to be adopted, submitting any observations to the Chief Executive.

# 8. NEXT STEPS

Work on the initial draft of the Strategic Plan continues, with a Strategic Health Authority led "Panel Day" on 25 November. From this the SHA will identify areas for development before signing-off the draft. NHS Peterborough then propose to consult on the Plan from January 2009.